

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
			PJs in State:	11			
Program Progress:							
% of Funds Committed	89.52 %	98.67 %	10	97.21 %	9	8	
% of Funds Disbursed	82.95 %	95.59 %	10	90.53 %	17	14	
Leveraging Ratio for Rental Activities	0.69	3.66	9	4.97	14	11	
% of Completed Rental Disbursements to All Rental Commitments***	87.16 %	95.92 %	7	85.01 %	19	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.24 %	78.92 %	9	73.71 %	22	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.75 %	76.93 %	2	81.48 %	75	80	
% of 0-30% AMI Renters to All Renters***	59.38 %	51.09 %	2	45.54 %	71	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	87.77 %	1	96.14 %	100	100	
Overall Ranking:			In State:	8 / 11	Nationally:	37	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,696	\$14,869		\$28,248	32 Units	7.10 %	
Homebuyer Unit	\$7,310	\$14,173		\$15,487	263 Units	58.30 %	
Homeowner-Rehab Unit	\$13,477	\$16,142		\$0	156 Units	34.60 %	
TBRA Unit	\$0	\$2,703		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Janesville Consortium WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,207	\$97,020	\$14,320
State:*	\$68,532	\$76,296	\$17,980
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	84.4	91.3	82.1	0.0
Black/African American:	6.3	0.8	12.2	0.0
Asian:	6.3	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.6	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.6	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	3.1	6.8	4.5	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	56.3	43.0	35.9	0.0
2 Persons:	15.6	17.5	23.7	0.0
3 Persons:	9.4	20.2	16.0	0.0
4 Persons:	3.1	14.1	9.0	0.0
5 Persons:	3.1	2.3	9.6	0.0
6 Persons:	12.5	3.0	3.8	0.0
7 Persons:	0.0	0.0	1.9	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	59.4	42.6	23.1	0.0
Elderly:	0.0	2.7	21.2	0.0
Related/Single Parent:	18.8	22.4	26.9	0.0
Related/Two Parent:	6.3	22.4	22.4	0.0
Other:	15.6	9.9	6.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.4	0.4 [#]
HOME TBRA:	0.0	
Other:	3.1	
No Assistance:	87.5	

of Section 504 Compliant Units / Completed Units Since 2001 10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Janesville Consortium

State: WI

Group Rank: 37
 (Percentile)

State Rank: 8 / 11 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	87.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	60.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

